

GARDEN PLANNING AND CONSTRUCTION

Goal	Objectives	Deliverables
I.3 The Chicago Botanic Garden will thoughtfully advance progress to complete the projects detailed in the Master Site Plan. We will continue to adhere to the design principles of the 1968 Simonds & Simonds plan and the architectural vocabulary set by twentieth-century master Edward Larrabee Barnes.	1. Complete or commence major capital construction projects.	Bulb Garden path replacement.
		Finish Regenstein Learning Campus.
		Begin Head house and first phase of Production Greenhouses in the Kris Jarantoski Campus.

CONSTRUCTION AND MAINTANANCE

Goal	Objectives	Deliverables
I.2 The Garden will consistently maintain built infrastructure to high standards, ensuring that we leave a strong physical plant as part of our legacy.	1. Pursue special capital budget projects.	Renovate brick walks in the Esplanade. Repair roads on the west side of Main Island. McGinley Pavilion tent replacement and drain.
	2. Begin to upgrade aging and unrepairable equipment.	Repair large equipment for extended years of service (621, tub grinder, large dump truck).

SUSTAINABLE OPERATIONS

Goal	Objectives	Deliverables
I.4 The Chicago Botanic Garden will be a model for the thoughtful use of natural resources, achieving beauty through energy-saving, environmentally sensitive methods whenever possible.	1. Institute a plan to capture savings from Garden-wide utility usage.	Moved to Marketing and Development area.
	2. LED lighting.	Upgrade Evening Island lighting.
I.7 The Garden will serve as a resource for architects, builders, developers, master planners, "green" building associations, and homeowners on how to create an inspiring and successful planning and building program.	1. Work toward LEED certification of all campus buildings. Begin by identifying one building to certify.	Plan the Education Center to achieve a Platinum LEED rating.

SCULPTURE COLLECTION

Goal	Objectives	Deliverables
I.5 By adhering to a new fine arts policy, the Chicago Botanic Garden will align the quality and style of the Garden's sculpture collection to the quality and style of the Garden's buildings and landscapes.		

SUPPLIER DIVERSITY

Goal	Objectives	Deliverables
A.1 The Chicago Botanic Garden will remain committed to serving the needs of all its partners and advocates, in particular the people of Cook County. The department will proudly communicate the model public-private partnership that the Chicago Horticultural Society and the Forest Preserves of Cook County have built together.	1. Meet Minority and Women-owned Business Enterprise (MWBE) goals.	25 percent minority-owned.
		10 percent woman-owned.